

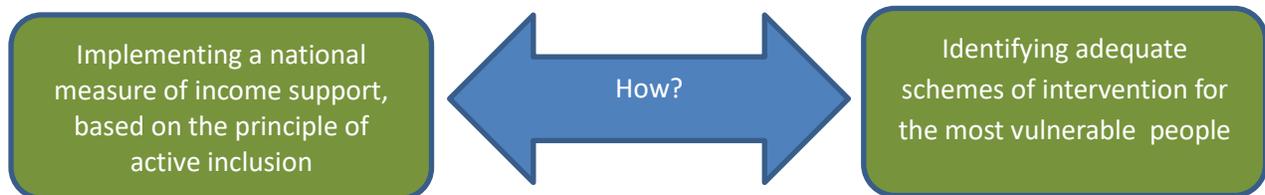


## ITALY'S OPERATIONAL PROGRAMME (OP) FOR SOCIAL INCLUSION

### ESF – EUROPEAN SOCIAL FUND 2014-2020

#### WHY A NATIONAL OPERATIONAL PROGRAMME FOR SOCIAL INCLUSION?

Lifting at least 20 million people out of poverty and social exclusion within 10 years is one of the goals set by the Europe 2020 Strategy adopted by the European Union. The Italian National Reform Programme is planning to contribute to this goal → 2.2 million poor people less by 2020. The National Operational Programme (NOP) for Inclusion co-financed by ESF (European Social Fund) plays a crucial role in this context.



The overall aim of the NOP Inclusion is to combat poverty and to define personalized paths of social and labour inclusion that, moving from the identification of families' and vulnerable people's needs, leads beneficiaries to self-reliance.

The Programme, negotiated with the European Commission when the measure called **SAI (Sostegno per l'inclusione attiva - Support for Active Inclusion)** was in place, complemented the national reform that brought in 2018 to the new national anti-poverty measure, the **REI (Reddito di Inclusione - Income for inclusion)**. The purpose of the Programme, regardless of the different measures to be implemented, aims at combating poverty and at creating a model of welfare based on active inclusion.

In fact, the implementation of the Programme is particularly focused on activities strengthening local services and their role in the activation of beneficiaries of income support.

#### IMPLEMENTATION OF INCOME SUPPORT MEASURES

In particular, the OP is addressed to the "Territorial Areas", the aggregation of municipalities responsible for social services planning. At present the biggest share of the NOP resources – almost 490 million of euro – has been allocated to the territorial areas with a Public notice ([Public notice n. 3/2016](#)). The actions, in line with the National Guidelines set by the Ministry of Labor and Social Policies in agreement with the Regions in 2016, will be financed on all the national territory, according to the specific social and economic needs of the local context.

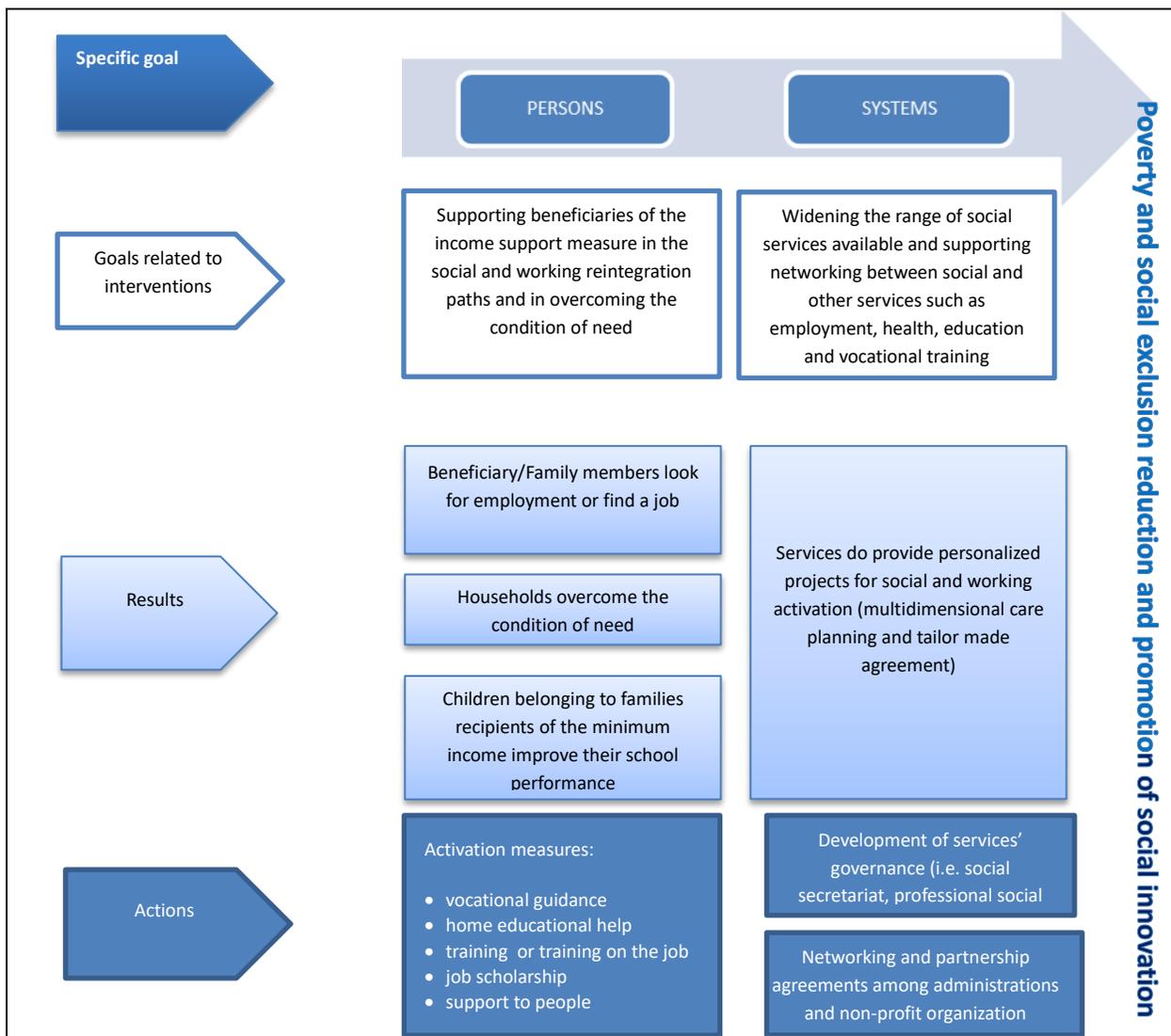


The actions will, in particular, aim at:

→ **empowering support schemes** in order to strengthen the services involved in the personalized projects set with the family and to develop the integrated network of interventions. They will involve a variety of local public services as well as non-profit organizations;

→ **ensuring measures** such as training, internships, employment grants and social support actions, addressed to the members of the families benefitting of the economic support.

The following picture summarizes the logic of the National OP scheme



**Main Stakeholders**

**Beneficiaries** → Municipalities and so-called “Territorial Areas” (consisting of groups of municipalities that organize integrated services together).



**Final recipients** → The families or individuals who receive the income support as well as the social services involved in the activation and personal care planning projects.

**Other actors involved** → Third sector organizations and/or private bodies operating within the social policies sector.

Municipalities and “Territorial Areas” receiving financial support to implement the measures foreseen by the Programme can acquire the services and/or the expertise they need from the third sector organizations and/or from private bodies already active in the social policies area.

### APPROPRIATE MODELS OF INTERVENTION FOR MOST VULNERABLE PEOPLE

The National OP supports and promotes social innovation and complementary use of public and private resources. The objective is to define effective models of intervention addressed to the most vulnerable people and to the ones at risk of social exclusion. The main aims are:

- strengthening the network of services for **homeless people** in urban areas;
- defining and testing models for integrating **people at risk of social exclusion** (victims of trafficking or violence, Roma people, unaccompanied foreign minors, prisoners and former prisoners, etc);
- promoting economic activities within the social field.

### Other National OP resources

Other resources are allocated to actions empowering the administrative capacities of the public bodies involved in the implementation of the Programme.

### A PROGRAMME FOR ACTIVE INCLUSION

Actions funded through the National OP are inspired by the principle of **ACTIVE INCLUSION**. The Commission Recommendation 2008/867/EC provides for the adoption by Member States of global and integrated strategy for Active Inclusion based on the combination of three pillars:



More recently the European Pillar of Social Rights confirmed those basic principles essential to foster social progress, to promote labour market and a fair and functioning social systems. Crucial in this framework is the right to adequate minimum income benefits that, combined with social inclusion policies, can ensure a life in dignity at all stages of life and an effective access to enabling goods and services.



## STRENGTHENING SERVICES

The active inclusion principle, in more general terms, enshrines the implementation in the welfare scheme of all the three pillars, regardless of their integration in one unique measure.

In particular, strengthening the services' system is one of the overarching objectives of the National OP and it requires the identification of specific models of interventions addressed to the most vulnerable population.

## OBJECTIVES

→ **Reduction of poverty and social exclusion**

→ **Promotion of social innovation**

An enhancement in the activation projects as well as a growth of the networks that take care of families and vulnerable people are expected through the National OP. Another expected result is the support to the implementation of the social infrastructure necessary for a paradigm shift in welfare provision, that will lead to higher quality social services in Italy and will enhance the outcomes of the national measures to combat poverty.

### Key steps

Introduction of a structural measure to combat poverty based on active inclusion principle → identifying appropriate models of intervention for the most vulnerable population → sharing and fostering innovative models of social intervention through system actions and pilot projects → rethinking the organizational model of social services, ensuring adequate expertise and strengthening cooperation with other public, private and third sector actors in order to ensure an integrated and multidimensional personalized project for people in state of need → building the appropriate organizational and social infrastructure necessary to manage the new policies for active inclusion and tackling poverty → fostering the process to define basic levels of social benefits → **building a new welfare model.**

European reference objectives	
Thematic Objective OT 9	Fostering social inclusion and tackling poverty and discrimination
Thematic Objective OT 11	Strengthening institutional capacity and fostering an efficient public administration



## STRUCTURE OF NATIONAL OP

### BUDGETING

The European Commission approved with Decision C(2018) n. 8586 on 6<sup>th</sup> December 2018 the third version of the NOP Inclusion for a total budget of € 1.249.204.169, including EU and national resources. The European Social Fund's resources are € 883.150.000 and the national resources are € 366.054.169.

**Tab. 1 – New ONP inclusion's financial framework after Riprogramming**

Financing share	Less developed Regions		Region in transition		More developed Regions		Total (€)
	Resources (€)	%	Resources (€)	%	Resources (€)	%	
Resources ESF	669.150.000	80	45.700.000	60	168.300.000	50	883.150.000
National cofinancing	167.287.501	20	30.466.668	40	168.300.000	50	366.054.169
<b>Total</b>	<b>836.437.501</b>	<b>100</b>	<b>76.166.668</b>	<b>100</b>	<b>336.600.000</b>	<b>100</b>	<b>1.249.204.169</b>

**Tab. 2 Breakdown by Axis and Regions**

Axis	Less Developed Regions	Regions in transition	More developed Regions	Total
<b>Axis 1:</b> Support for people in poverty and extreme marginality - more developed regions	-	-	257.011.752	257.011.752
<b>Axis 2:</b> Support for people in poverty and extreme marginality - less developed and in transition regions	706.768.750	46.441.667	-	753.210.417
<b>Axis 3:</b> Systems and models of social intervention	98.880.265	23.850.465	52.581.674	175.312.404
<b>Axis 4:</b> Administrative Capacity	4.570.487	806.627	4.556.862	9.933.976
<b>Axis 5:</b> Technical Assistance	26.217.999	5.067.909	22.449.712	53.735.620
<b>NOP total</b>	<b>836.437.501</b>	<b>76.166.668</b>	<b>336.600.000</b>	<b>1.249.204.169</b>

**Less Developed Regions:** Basilicata, Campania, Calabria, Puglia e Sicily

**Regions in transition:** Abruzzo, Molise e Sardinia

**More developed Regions:** Valle d'Aosta, Piedmont, Liguria, Lombardy, Independent Provinces of Trento and of Bolzano, Veneto, Friuli Venezia Giulia, Emilia Romagna, Tuscany, Umbria, Marche, Lazio.



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### **Axis 1 e Axis 2 "Support for people in poverty and extreme marginality"**

These Axes are devoted to improving the services for social inclusion dedicated to the recipients of the minimum income measures (Sostegno per l'inclusione attiva, Reddito di inclusione, Reddito di cittadinanza) in particular Axis 1 is focused on more developed regions, Axis 2 on less developed regions and regions in transition.

Furthermore Axes 1 and 2 are focalized in reducing extreme marginality within urban areas by strengthening service networks devoted to homeless people.

**Dedicated resources Axis 1: 257.011.752 €** (approximately 21% of the total)

**Dedicated resources Axis 2: 753.210.417 €** (approximately 60% of the total)

### **Axis 3 "Systems and models of social intervention"**

It is meant to foster the definition and the dissemination of more effective and adequate models of intervention targeted to communities and people at risk of exclusion (migrants, women victims of violence and trafficking, unaccompanied foreign minors, prisoners and ex-prisoners, etc.), through the promotion of social innovation and complementary use of public and private resources.

**Dedicated resources: 175.312.404 €** (approximately 14% of the total)

### **Axis 4 "Administrative Capacity"**

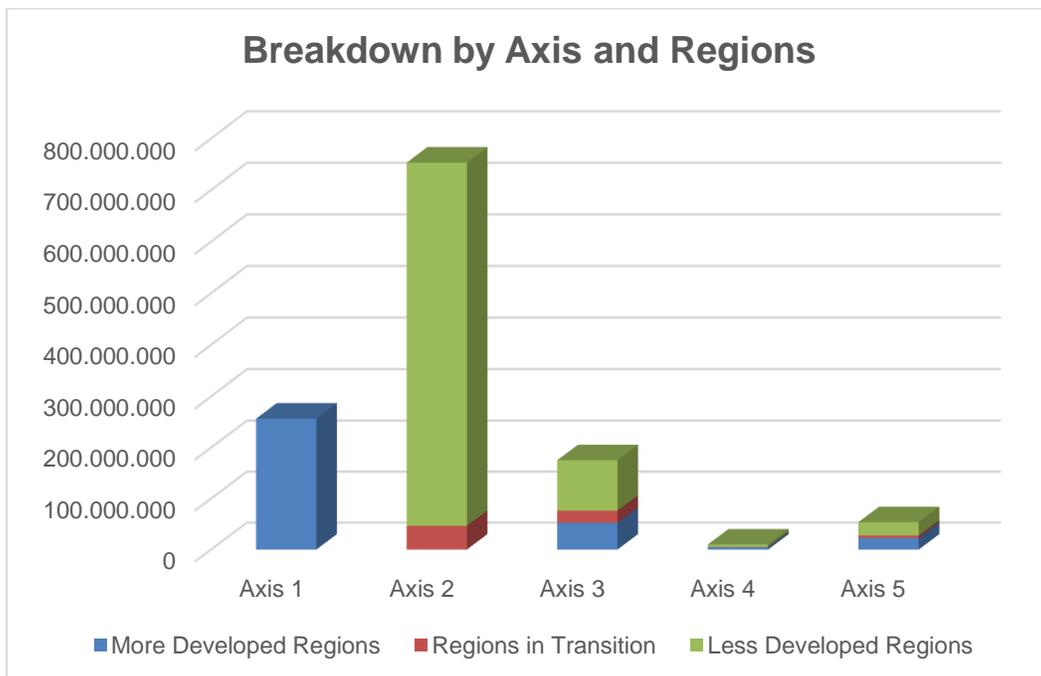
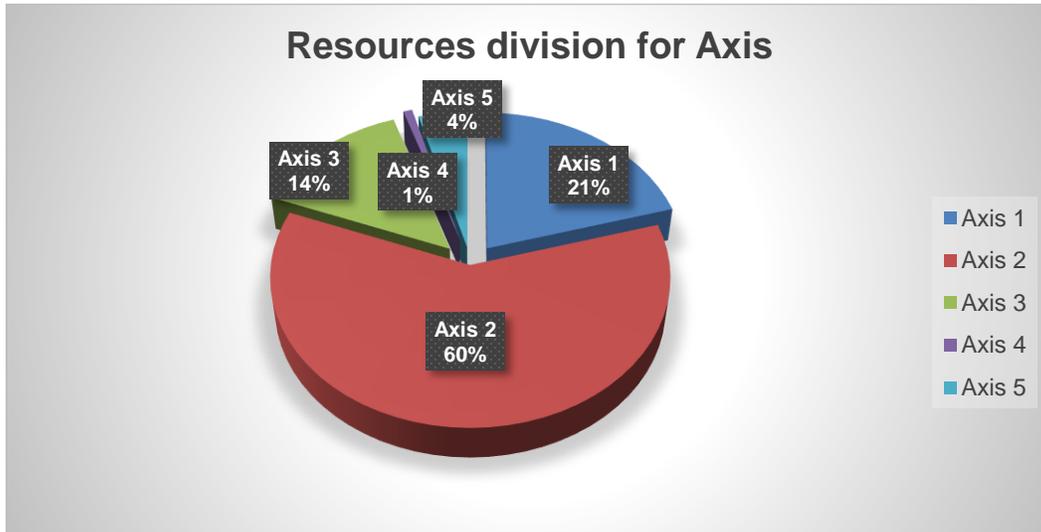
It aims at innovating processes and organizational procedures, at strengthening personnel's skills and at providing administrative structures with the appropriate tools needed to guarantee a higher management efficiency.

**Dedicated resources: 9.933.976 €** (1% of the total)

### **Axis 5 "Technical Assistance"**

It is aimed at supporting the Managing Authority in the implementation of the Programme with professional resources, in order to make planning, management, monitoring, controlling and assessment activities more efficient.

**Dedicated resources: 53.735.620 €** (4% of the total)





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### The N.O.P. has been defined in accordance with

- Recommendation 2008/867/EC on active inclusion of people excluded from the labour market
- The 2020 European Strategy
- Position Paper of the European Commission on the preparation of 2014 – 2020 Programme
- The European Council Recommendations for the years 2013 and 2014
- Partnership Agreement
- European Social Pillar

The National OP for Inclusion also dialogues with the **Regional Operational Programmes ESF (POR)**, with the **Fund for European Aid to the Most Deprived (FEAD)**, with the **National OP Metropolitan Cities** and with the **National OP on Governance and Institutional Capacity**.

### ORGANIZATIONAL STRUCTURE

Ministry of Labor and Social Policies

#### **Managing Authority – Responsible of the Programme**

Direzione Generale per la lotta alla povertà e per la programmazione sociale, Divisione III

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